



**ID**                      **PIN #**                      **Length in Miles**                      **Lead Agency**  
 23-2023-305                                                                                                                                                                         Various

**County:**

**Route**                      **Total Project Cost**  
 -                      \$74,892,806.00

**Project Name:**  
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

**Termini**

**Project Description**  
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

**Long Range Plan #**                      **Conformity Status**  
 17-911                      Exempt

| <b>FY</b> | <b>Phase</b> | <b>Fund Code</b> | <b>Total Funds</b> | <b>Federal Funds</b> | <b>State Funds</b> | <b>Local Funds</b> |
|-----------|--------------|------------------|--------------------|----------------------|--------------------|--------------------|
| 2023      | PE-N         | L-STBG           | \$200,000          | \$160,000            | \$0                | \$40,000           |
| 2023      | PE-D         | L-STBG           | \$192,000          | \$153,600            | \$0                | \$38,400           |
| 2023      | ROW          | L-STBG           | \$2,800,000        | \$2,240,000          | \$0                | \$560,000          |
| 2023      | CONST        | S-STBG-TA        | \$2,331,436        | \$1,865,149          | \$0                | \$466,287          |
| 2023      | STUDY        | HIP              | \$625,000          | \$500,000            | \$0                | \$125,000          |
| 2024      | PE-N         | FLAP             | \$80,000           | \$40,000             | \$0                | \$40,000           |
| 2024      | PE-N         | L-STBG           | \$110,000          | \$88,000             | \$0                | \$22,000           |
| 2024      | PE-D         | HIP              | \$3,750,000        | \$3,000,000          | \$0                | \$750,000          |
| 2024      | PE-D         | L-STBG-TA        | \$590,000          | \$472,000            | \$0                | \$118,000          |
| 2024      | PE-D         | L-STBG           | \$459,190          | \$367,352            | \$0                | \$91,838           |
| 2024      | ROW          | CRP              | \$2,080,000        | \$1,664,000          | \$0                | \$416,000          |
| 2024      | ROW          | L-STBG           | \$1,030,000        | \$824,000            | \$0                | \$206,000          |
| 2024      | CONST        | L-STBG-TA        | \$3,625,000        | \$2,900,000          | \$0                | \$725,000          |
| 2024      | CONST        | CRP              | \$1,113,000        | \$890,400            | \$0                | \$222,600          |
| 2024      | CONST        | S-STBG-TA        | \$4,391,167        | \$3,512,934          | \$0                | \$878,233          |
| 2024      | CONST        | LOCAL            | \$3,713,400        | \$0                  | \$0                | \$3,713,400        |
| 2024      | CONST        | MMAG             | \$1,000,000        | \$0                  | \$950,000          | \$50,000           |



|              |       |           |                     |                     |                    |                     |
|--------------|-------|-----------|---------------------|---------------------|--------------------|---------------------|
| 2025         | PE-N  | RCN       | \$180,000           | \$180,000           | \$0                | \$0                 |
| 2025         | PE-D  | RCN       | \$752,470           | \$752,470           | \$0                | \$0                 |
| 2025         | PE-D  | FLAP      | \$80,000            | \$40,000            | \$0                | \$40,000            |
| 2025         | ROW   | L-STBG-TA | \$1,300,000         | \$1,040,000         | \$0                | \$260,000           |
| 2025         | CONST | S-STBG-TA | \$5,650,435         | \$4,520,348         | \$0                | \$1,130,087         |
| 2025         | CONST | RCN       | \$6,067,350         | \$6,067,350         | \$0                | \$0                 |
| 2025         | CONST | L-STBG-TA | \$2,000,000         | \$1,600,000         | \$0                | \$400,000           |
| 2025         | CONST | L-STBG    | \$2,431,000         | \$1,944,800         | \$0                | \$486,200           |
| 2026         | PE-N  | RCN       | \$150,000           | \$150,000           | \$0                | \$0                 |
| 2026         | PE-D  | RCN       | \$1,750,000         | \$1,750,000         | \$0                | \$0                 |
| 2026         | ROW   | RCN       | \$100,000           | \$100,000           | \$0                | \$0                 |
| 2026         | CONST | L-STBG-TA | \$2,500,000         | \$2,000,000         | \$0                | \$500,000           |
| 2026         | CONST | CRP       | \$2,375,000         | \$1,900,000         | \$0                | \$475,000           |
| 2026         | CONST | MMAG      | \$762,000           | \$0                 | \$723,900          | \$38,100            |
| 2026         | CONST | L-STBG    | \$2,900,000         | \$2,320,000         | \$0                | \$580,000           |
| 2026         | CONST | S-STBG-TA | \$2,042,958         | \$1,634,366         | \$0                | \$408,592           |
| 2026         | CONST | FLAP      | \$1,901,400         | \$1,780,000         | \$0                | \$121,400           |
| 2026         | CONST | RCN       | \$13,860,000        | \$13,860,000        | \$0                | \$0                 |
| <b>Total</b> |       |           | <b>\$74,892,806</b> | <b>\$60,316,769</b> | <b>\$1,673,900</b> | <b>\$12,902,137</b> |

**Comments:**

Modification #452: Modify grouping to add three projects to the grouping. The First Creek at Austin Pedestrian Bridge & Connector project is added to the TIP for PE-N in FY 2025 at a cost of \$90,000 Reconnecting Communities & Neighborhoods (RCN) (\$90,000 federal), PE-D in FY 2025: \$752,470 RCN (\$752,470 federal) and construction in FY 2025: \$6,067,350 RCN (\$6,067,350 federal). The Stadium & Old City Connectors project is added to the TIP for PE-N in FY 2025 at a cost of \$90,000 RCN (\$90,000 federal), PE-D in FY 2026: \$100,000 RCN (\$100,000 federal), ROW in FY 2026: \$50,000 RCN (\$50,000 federal) and construction in FY 2026: \$8,860,000 RCN (\$8,860,000 federal). The Cultural Corridor & Connectors project is added to the TIP for PE-N in FY 2026 at a cost of \$150,000 RCN (\$150,000 federal), PE-D in FY 2026: \$750,000 RCN (\$750,000 federal), ROW in FY 2026: \$50,000 RCN (\$50,000 federal) and construction in FY 2026: \$5,000,000 RCN (\$5,000,000 federal). This modification adds \$22,859,820 (\$22,859,820 federal RCN) to the grouping and TIP. The total grouping cost is increased to \$74,892,806.

| Bike & Pedestrian Grouping  |   |           |                            |                     |             |               |
|---|---|-----------|----------------------------|---------------------|-------------|---------------|
| Grantee   | Project Name  | TDOT PIN  | Fund Type                  | FY                  | Phase       | Federal Funds |
| Anderson County   | Gibbs Ferry Park                                      | -         | FLAP                       | 2024                | PE-N        | \$40,000      |
|   |   |           | FLAP                       | 2025                | PE-D        | \$40,000      |
|   |   |           | FLAP                       | 2026                | CON         | \$1,780,000   |
|   | SR-62/SR-61 (East Tri-County Blvd.) Sidewalks         | 133589.00 | S-STBG-TA                  | 2026                | CON         | \$711,396     |
| Blount County   | Blount County Greenway Trail - Ph. 1 (Demo ID: TN285) | 127121.00 | HP                         | 2024                | CON         | \$3,000,000   |
|   |   |           | S-STBG-TA                  | 2025                | CON         | \$1,042,154   |
| City of Clinton   | Pedestrian Improvements Ph. 3                         | 130923.00 | LOCAL                      | 2024                | CON         | \$0           |
|   |   |           | S-STBG-TA                  | 2024                | CON         | \$3,512,894   |
| Knoxville's Community Development Corporation (KCDC)                  | First Creek at Austin Pedestrian Bridge and Connector | -         | RCN                        | 2025                | PE-N        | \$90,000      |
|   |   |           | RCN                        | 2025                | PE-D        | \$752,470     |
|   |   |           | RCN                        | 2025                | CON         | \$6,067,350   |
| KDCD/City of Knoxville  | Stadium and Old City Connectors                       | -         | RCN                        | 2025                | PE-N        | \$90,000      |
|   |   |           | RCN                        | 2026                | PE-D        | \$1,000,000   |
|   |   |           | RCN                        | 2026                | ROW         | \$50,000      |
|   | Cultural Corridor and Connectors                      | -         | RCN                        | 2026                | CON         | \$8,860,000   |
|   |   |           | RCN                        | 2026                | PE-N        | \$150,000     |
|   |   |           | RCN                        | 2026                | PE-D        | \$750,000     |
| City of Knoxville   | East Knox Greenway - Phase 1                          | 128777.00 | RCN                        | 2026                | PE-N        | \$150,000     |
|   |   |           | RCN                        | 2026                | PE-D        | \$750,000     |
|   | South Waterfront Greenway - East of Suttiree          | 127815.00 | L-STBG                     | 2023                | PE-D        | \$73,800      |
|   |   |           | L-STBG-TA                  | 2025                | ROW         | \$1,040,000   |
|   | First Creek Greenway - Broadway Streetscape           | 125623.00 | L-STBG                     | 2023                | PE-D        | \$80,000      |
|   |   |           | L-STBG                     | 2023                | ROW         | \$640,000     |
|   | Fort Sanders Neighborhood to Tyson Park Connection    | 128971.00 | L-STBG-TA                  | 2024                | CON         | \$3,400,000   |
|   |   |           | L-STBG-TA                  | 2024                | PE-D        | \$472,000     |
|   |   |           | L-STBG                     | 2024                | ROW         | \$824,000     |
|   |   |           | L-STBG-TA                  | 2026                | CON         | \$2,000,000   |
| South Knoxville Bridge Greenway                                       | 132924.00   | CRP       | 2026                       | CON                 | \$1,900,000 |               |
|   |   | CRP       | 2024                       | CON                 | \$580,400   |               |
|   |   | L-STBG-TA | 2024                       | CON                 | \$500,000   |               |
| Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286) | -   | HP        | 2023                       | Study/PEL           | \$500,000   |               |
|   |   | S-STBG-TA | 2026                       | CON                 | \$922,970   |               |
|   |   | S-STBG-TA | 2023                       | CON                 | \$1,965,149 |               |
|   |   | L-STBG    | 2024                       | PE-N                | \$88,000    |               |
|   |   | L-STBG    | 2024                       | PE-D                | \$120,000   |               |
| City of Maryville   | Maryville to Townsend Greenway - Ph. 1 (Brown Creek)  | 130845.00 | L-STBG                     | 2024                | PE-D        | \$120,000     |
|   |   |           | CRP                        | 2024                | ROW         | \$1,264,000   |
|   |   |           | L-STBG-TA                  | 2025                | CON         | \$1,600,000   |
|   |   |           | L-STBG                     | 2023                | ROW         | \$1,600,000   |
| City of Oak Ridge   | Oak Ridge Rails to Trails - Ph. 1                     | 125624.00 | L-STBG                     | 2026                | CON         | \$2,320,000   |
|   |   |           | S-STBG-TA                  | 2025                | CON         | \$1,938,334   |
| Knox County   | Powell High School Greenway                           | 134645.00 | S-STBG-TA                  | 2025                | CON         | \$1,538,860   |
|   |   |           | <b>Total Federal Funds</b> |                     |             |               |
| <b>Total Federal S-STBG-TA Funds</b>                                  |   |           |                            | <b>\$11,532,797</b> |             |               |
| <b>Total Federal L-STBG-TA Funds</b>                                  |   |           |                            | <b>\$8,012,000</b>  |             |               |
| <b>Total Federal L-STBG Funds</b>                                     |   |           |                            | <b>\$8,097,732</b>  |             |               |
| <b>Total Federal HRP Funds</b>  |   |           |                            | <b>\$3,500,000</b>  |             |               |
| <b>Total Federal FLAP Funds</b>                                       |   |           |                            | <b>\$1,860,000</b>  |             |               |
| <b>Total Federal RCN Funds</b>  |   |           |                            | <b>\$22,859,820</b> |             |               |
| <b>Total Federal CRP Funds</b>  |   |           |                            | <b>\$4,454,400</b>  |             |               |



**ID**                      **PIN #**                      **Length in Miles**                      **Lead Agency**  
 23-2023-305                                                                                                                                                                         Various

**County:**

**Route**                      **Total Project Cost**  
 -                      \$75,474,234

**Project Name:**  
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

**Termini**

**Project Description**  
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

**Long Range Plan #**                      **Conformity Status**  
 17-911                      Exempt

| FY   | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|------|-------|-----------|-------------|---------------|-------------|-------------|
| 2023 | PE-N  | L-STBG    | \$200,000   | \$160,000     | \$0         | \$40,000    |
| 2023 | PE-D  | L-STBG    | \$192,000   | \$153,600     | \$0         | \$38,400    |
| 2023 | ROW   | L-STBG    | \$2,800,000 | \$2,240,000   | \$0         | \$560,000   |
| 2023 | CONST | S-STBG-TA | \$2,331,436 | \$1,865,149   | \$0         | \$466,287   |
| 2023 | STUDY | HIP       | \$625,000   | \$500,000     | \$0         | \$125,000   |
| 2024 | PE-N  | FLAP      | \$80,000    | \$40,000      | \$0         | \$40,000    |
| 2024 | PE-N  | L-STBG    | \$110,000   | \$88,000      | \$0         | \$22,000    |
| 2024 | PE-D  | HIP       | \$3,750,000 | \$3,000,000   | \$0         | \$750,000   |
| 2024 | PE-D  | L-STBG-TA | \$590,000   | \$472,000     | \$0         | \$118,000   |
| 2024 | PE-D  | L-STBG    | \$459,190   | \$367,352     | \$0         | \$91,838    |
| 2024 | ROW   | CRP       | \$2,080,000 | \$1,664,000   | \$0         | \$416,000   |
| 2024 | ROW   | L-STBG    | \$1,030,000 | \$824,000     | \$0         | \$206,000   |
| 2024 | CONST | L-STBG-TA | \$3,625,000 | \$2,900,000   | \$0         | \$725,000   |
| 2024 | CONST | CRP       | \$1,113,000 | \$890,400     | \$0         | \$222,600   |
| 2024 | CONST | MMAG      | \$1,000,000 | \$0           | \$950,000   | \$50,000    |
| 2025 | PE-N  | RCN       | \$180,000   | \$180,000     | \$0         | \$0         |



|              |       |           |                     |                     |                    |                     |
|--------------|-------|-----------|---------------------|---------------------|--------------------|---------------------|
| 2025         | PE-D  | RCN       | \$752,470           | \$752,470           | \$0                | \$0                 |
| 2025         | PE-D  | FLAP      | \$80,000            | \$40,000            | \$0                | \$40,000            |
| 2025         | ROW   | L-STBG-TA | \$1,300,000         | \$1,040,000         | \$0                | \$260,000           |
| 2025         | CONST | S-STBG-TA | \$10,041,602        | \$8,033,282         | \$0                | \$2,008,320         |
| 2025         | CONST | RCN       | \$6,067,350         | \$6,067,350         | \$0                | \$0                 |
| 2025         | CONST | L-STBG-TA | \$2,000,000         | \$1,600,000         | \$0                | \$400,000           |
| 2025         | CONST | L-STBG    | \$2,431,000         | \$1,944,800         | \$0                | \$486,200           |
| 2025         | CONST | LOCAL     | \$4,294,828         | \$0                 | \$0                | \$4,294,828         |
| 2026         | PE-N  | RCN       | \$150,000           | \$150,000           | \$0                | \$0                 |
| 2026         | PE-D  | RCN       | \$1,750,000         | \$1,750,000         | \$0                | \$0                 |
| 2026         | ROW   | RCN       | \$100,000           | \$100,000           | \$0                | \$0                 |
| 2026         | CONST | L-STBG-TA | \$2,500,000         | \$2,000,000         | \$0                | \$500,000           |
| 2026         | CONST | CRP       | \$2,375,000         | \$1,900,000         | \$0                | \$475,000           |
| 2026         | CONST | MMAG      | \$762,000           | \$0                 | \$723,900          | \$38,100            |
| 2026         | CONST | L-STBG    | \$2,900,000         | \$2,320,000         | \$0                | \$580,000           |
| 2026         | CONST | S-STBG-TA | \$2,042,958         | \$1,634,366         | \$0                | \$408,592           |
| 2026         | CONST | FLAP      | \$1,901,400         | \$1,780,000         | \$0                | \$121,400           |
| 2026         | CONST | RCN       | \$13,860,000        | \$13,860,000        | \$0                | \$0                 |
| <b>Total</b> |       |           | <b>\$75,474,234</b> | <b>\$60,316,769</b> | <b>\$1,673,900</b> | <b>\$13,483,565</b> |

**Comments:**

Modification #487: Modify grouping to revise the the City of Clinton Pedestrian Improvements Phase 1 & 2 project to reflect the most recent estimated construction phase total inclusive of non-participating costs, increase federal and local funding, increase the total project cost and update the project schedule. The modification also removes the City of Clinton Pedestrian Improvements Phase 3, shifting funding to the Phase 1 & 2 contract. Construction of Phase 1 & 2 is programmed in FY 25 at a total cost of \$9,988,688 (\$4,555,088 federal S-STBG-TA/\$5,433,600 local). This modification adds \$581,428 (\$581,428 local) to the grouping and the TIP and increases the total grouping cost to \$75,474,234.

| Bike & Pedestrian Grouping   |   |           |           |           |             |                                      |
|--|---|-----------|-----------|-----------|-------------|--------------------------------------|
| Grantee  | Project Name  | TOTD PIN  | Fund Type | FY        | Phase       | Federal Funds                        |
| Anderson County  | Gibbs Ferry Park                                      |           | FLAP      | 2024      | PE-N        | \$40,000                             |
|  |   |           | FLAP      | 2025      | PE-D        | \$40,000                             |
|  |   |           | FLAP      | 2026      | CON         | \$1,780,000                          |
|  | Sf-62/Sf-61 (East Tri-County Blvd.) Sidewalks         | 13988.00  | S-STBG-TA | 2026      | CON         | \$711,396                            |
| Blount County  | Blount County Greenway Trail - Ph. 1 (Demo ID: TN285) | 127121.00 | HIP       | 2024      | CON         | \$3,000,000                          |
| City of Clinton  | Pedestrian Improvements Ph. 1 & 2                     | 120165.00 | LOCAL     | 2025      | CON         | \$0                                  |
|  |   |           | S-STBG-TA | 2025      | CON         | \$4,555,088                          |
| Knowville's Community Development Corporation (KCCDC)                  | First Creek at Austin Pedestrian Bridge and Connector |           | RCN       | 2025      | PE-N        | \$90,000                             |
|  |   |           | RCN       | 2025      | PE-D        | \$752,470                            |
|  |   |           | RCN       | 2025      | CON         | \$6,067,350                          |
| KCCDC/City of Knoxville  | Stadium and Old City Connectors                       |           | RCN       | 2025      | PE-N        | \$90,000                             |
|  |   |           | RCN       | 2025      | PE-D        | \$1,000,000                          |
|  |   |           | RCN       | 2025      | ROW         | \$50,000                             |
|  |   |           | RCN       | 2026      | CON         | \$8,860,000                          |
|  |   |           | RCN       | 2026      | PE-N        | \$150,000                            |
| City of Knoxville  | Cultural Corridor and Connectors                      |           | RCN       | 2026      | PE-D        | \$750,000                            |
|  |   |           | RCN       | 2026      | ROW         | \$50,000                             |
|  |   |           | RCN       | 2026      | CON         | \$5,000,000                          |
|  |   |           | L-STBG    | 2024      | PE-D        | \$247,352                            |
|  |   |           | CRP       | 2024      | ROW         | \$400,000                            |
| City of Knoxville  | East Knox Greenway - Phase 1                          | 128777.00 | L-STBG    | 2024      | PE-D        | \$247,352                            |
|  |   |           | L-STBG    | 2025      | CON         | \$1,944,800                          |
|  | South Waterfront Greenway - East of Suttree           | 127815.00 | L-STBG    | 2023      | PE-D        | \$73,600                             |
|  |   |           | L-STBG-TA | 2025      | ROW         | \$1,040,000                          |
|  | First Creek Greenway - Broadway Streetscape           | 125623.00 | L-STBG    | 2023      | PE-D        | \$80,000                             |
|  |   |           | L-STBG    | 2023      | ROW         | \$640,000                            |
|  |   |           | L-STBG-TA | 2024      | CON         | \$2,400,000                          |
|  | Fort Sanders Neighborhood to Tyson Park Connection    | 129971.00 | L-STBG    | 2023      | PE-N        | \$180,000                            |
|  |   |           | L-STBG-TA | 2024      | PE-D        | \$472,000                            |
|  |   |           | L-STBG    | 2024      | ROW         | \$824,000                            |
|  |   |           | L-STBG-TA | 2026      | CON         | \$2,000,000                          |
|  | South Knoxville Bridge Greenway                       | 120224.00 | CRP       | 2026      | CON         | \$1,900,000                          |
| CRP  |   |           | 2024      | CON       | \$890,400   |                                      |
| Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN 296) |   | L-STBG-TA | 2024      | CON       | \$500,000   |                                      |
|  |   | HIP       | 2023      | Study/PEL | \$500,000   |                                      |
|  |   | S-STBG-TA | 2026      | CON       | \$1,973,300 |                                      |
| Newland Drive Pedestrian Connection                                    |   | S-STBG-TA | 2023      | CON       | \$1,865,149 |                                      |
|  |   | L-STBG    | 2024      | PE-N      | \$88,000    |                                      |
|  |   | L-STBG    | 2024      | PE-D      | \$120,000   |                                      |
| City of Maryville  | Maryville to Townsend Greenway - Ph. 1 (Brown Creek)  | 130845.00 | L-STBG    | 2024      | PE-D        | \$120,000                            |
|  |   |           | CRP       | 2024      | ROW         | \$1,264,000                          |
| City of Oak Ridge  | Oak Ridge Falls to Trails - Ph. 1                     | 125624.00 | L-STBG    | 2023      | ROW         | \$1,600,000                          |
|  |   |           | L-STBG    | 2026      | CON         | \$2,320,000                          |
| Knox County  | Gibbs Schools Pedestrian Bridge                       | 122968.00 | S-STBG-TA | 2025      | CON         | \$1,988,334                          |
|  |   |           | S-STBG-TA | 2025      | CON         | \$1,539,360                          |
|  |   |           |           |           |             | <b>Total Federal Funds</b>           |
|  |   |           |           |           |             | <b>\$60,316,769</b>                  |
|  |   |           |           |           |             | <b>Total Federal S-STBG-TA Funds</b> |
|  |   |           |           |           |             | <b>\$13,483,565</b>                  |
|  |   |           |           |           |             | <b>Total Federal L-STBG Funds</b>    |
|  |   |           |           |           |             | <b>\$8,097,752</b>                   |
|  |   |           |           |           |             | <b>Total Federal HIP Funds</b>       |
|  |   |           |           |           |             | <b>\$3,000,000</b>                   |
|  |   |           |           |           |             | <b>Total Federal FLAP Funds</b>      |
|  |   |           |           |           |             | <b>\$1,860,000</b>                   |
|  |   |           |           |           |             | <b>Total Federal RCN Funds</b>       |
|  |   |           |           |           |             | <b>\$22,853,800</b>                  |
|  |   |           |           |           |             | <b>Total Federal CRP Funds</b>       |
|  |   |           |           |           |             | <b>\$4,454,400</b>                   |



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO**

MODIFIED

| <b>Fund Code</b> | <b>Fiscal Year</b> | <b>Budget Total</b> | <b>Programmed Funds</b> | <b>Federal Funding</b> | <b>State Funding</b> | <b>Local Funding</b> | <b>Federal Carryover</b> | <b>Remaining Balance</b> |
|------------------|--------------------|---------------------|-------------------------|------------------------|----------------------|----------------------|--------------------------|--------------------------|
| LOCAL            | 2023               | \$9,145,222         | \$9,145,222             | \$0                    | \$0                  | \$9,145,222          | \$0                      | \$0                      |
| LOCAL            | 2025               | \$19,013,400        | \$19,013,400            | \$0                    | \$0                  | \$19,013,400         | \$0                      | \$0                      |
| S-STBG-TA        | 2023               | \$2,331,436         | \$2,331,436             | \$1,865,149            | \$0                  | \$466,287            | \$0                      | \$0                      |
| S-STBG-TA        | 2025               | \$10,041,602        | \$10,041,602            | \$8,033,281            | \$0                  | \$2,008,320          | \$0                      | \$0                      |
| S-STBG-TA        | 2026               | \$2,042,958         | \$2,042,958             | \$1,634,366            | \$0                  | \$408,592            | \$0                      | \$0                      |

Note: Fiscal constraint report update 1/21/25 and reflects:  
 FY 2024 S-STBG-TA: -\$4,391,167 (Federal: -\$3,512,934 Local: -\$878,233)  
 FY 2024 LOCAL: -\$3,713,400 (-\$3,713,400 Local)  
 FY 2025 S-STBG-TA: +\$4,391,167 (Federal: +\$3,512,934 Local: +\$878,233)  
 FY 2025 LOCAL: +\$4,294,828 (+\$4,294,828 Local)

---

**RE: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping (Clinton City Pedestrian Improvements Phase 1 -2 & 3)**

---

**From** Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

**Date** Wed 1/22/2025 10:28 AM

**To** Craig Luebke <craig.luebke@knoxplanning.org>

**Cc** Neil Hansen <Neil.Hansen@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; Roger Houck <rhouck@clintontn.net>; Bill Riggs <briggs@clintontn.net>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>

Good morning Craig,

Local Programs concurs.

Thank you!



**Kristen Anecchiarico** | Transportation Program Monitor

Local Programs & Community Investments Division

James K. Polk Building, 6<sup>th</sup> Floor

505 Deaderick St., Nashville, TN 37243

p. 615-253-3075

[kristen.anecchiarico@tn.gov](mailto:kristen.anecchiarico@tn.gov)

---

**From:** Craig Luebke <craig.luebke@knoxplanning.org>

**Sent:** Tuesday, January 21, 2025 4:31 PM

**To:** Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

**Cc:** Neil Hansen <Neil.Hansen@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; Roger Houck <rhouck@clintontn.net>; Bill Riggs <briggs@clintontn.net>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>

**Subject:** [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping (Clinton City Pedestrian Improvements Phase 1 -2 & 3)

---

**This Message Is From an External Sender**

This message came from outside your organization.

Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security

Good morning Kristen,

Please see the following and attached information summarizing a proposed modification to modify a grouping in the FY 2023-2026 Knoxville TPO TIP. The modification is at the direction of the City of Clinton and has been coordinated with the TDOT TAP office.

**Proposed Modification # TBD - TIP ID# 23-2023-305 (STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping)**

Modify grouping to revise the City of Clinton Pedestrian Improvements Phase 1 & 2 project to reflect the most recent estimated construction phase total inclusive of non-participating costs, increase federal and local funding, increase the total project cost and update the project schedule. The modification also removes the City of Clinton Pedestrian Improvements Phase 3, shifting funding to the Phase 1 & 2 contract. Construction of Phase 1 & 2 is programmed in FY 25 at a total cost of \$9,988,688 (\$4,555,088 federal S-STBG-TA/\$5,433,600 local). This modification adds \$581,428 (\$581,428 local) to the grouping and the TIP and increases the total grouping cost to \$75,474,234.

Please respond with your concurrence/comments. I have copied the City of Clinton and Neil Hansen with the TDOT TAP Program for their review of the requested modification as well.

Thanks.

--

Craig Luebke, AICP  
Senior Planner  
865.215.3825



[Knoxville-Knox County Planning](#) | [Knoxville Regional TPO](#)  
400 Main Street, Suite 403 | Knoxville, TN 37902